GOVERNMENT OF INDIA
STATISTICS AND PROGRAMME IMPLEMENTATION
LOK SABHA

UNSTARRED QUESTION NO:3186
ANSWERED ON:23.03.2005
UNUTILISED FUNDS UNDER MPLAD SCHEME
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Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) the funds allocated under the Members of Parliament Local Area Development Scheme (MPLADS) that have not been fully utilised during the last three years, year-wise and State- wise;

(b) the total funds allocated and the percentage of the funds utilised under the said scheme during the last three year, year-wise, State-wise;

(c) the main reasons for delay in implementation of the schemes sanctioned by the Union Government;

(d) the steps being taken by the Union Government in this regard;

(e) the details of the amount paid as interest for the amount borrowed by the Government during the last three years, year- wise; and

(f) the action being taken by the Government to ensure maximum utilisation of the funds under MPLAD Scheme?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE), MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (SHRI OSCAR FERNANDES)

(a) and (b) The Statewise and yearwise position of funds released, expenditure incurred and percentage of utilisation from the inception of the Scheme till 31.3.2002, 31.3.2003 and 31.3.2004 under Member of Parliament Local Area Development Scheme (MPLADS) is given in the Annexure.

(c) The works under the Scheme are sanctioned and got executed by the District Administration on the basis of recommendation of the concerned Hon`ble Member of Parliament. The following are main reasons for delay in the implementation of works under Scheme:-

(i) Delay in processing of recommendations received from the Members of Parliament by District Administration;

(ii) Delay in preparation of technical scrutiny and estimates by the concerned implementing agencies;

(iii) Delay in issue of financial and administrative sanction by the District Administration;

(iv) Delay in transfer of funds from the nodal district to the implementing district; and

(v) Delay in acquisition of land.

(d) The Government of India has been advising the State Governments and District Administration to follow the provisions of the Guidelines including those relating to monitoring of works and implement works recommended by Members of Parliament expeditiously. The District Administrations have been advised to sanction the eligible works without waiting for actual release of funds. MPLADS works monitoring software has been launched by Government of India to have proper monitoring of the Scheme implementation at different levels. Special review meetings were held with the State Governments and District Administration to ensure expeditious implementation of the recommended works.

(e) As per the information furnished by the Department of Economic Affairs, Government of India has paid total interest on the total outstanding borrowing of the Government during the last three years as follows:-

(i) 2001-02 - Rs.114173 crore

(ii) 2002-03 - Rs.124573 crore

(iii) 2003-04(Provisional) - Rs.128114 crore

(f) In order to ensure maximum utilisation of the fund of MPLAD Scheme, the Government receives the status Report furnished by the District Administration every month. District Administrations have been requested to review the implementation with their executive agencies and are requested to take immediate necessary action to utilize the money already released for completion of the pending works. During current financial year 2004-05 senior official of the Ministry of Statistics and Programme Implementation held review meetings with the District Collectors and Senior Officers of State Governments of J&K, Punjab, Maharashtra (Nagpur Division), West Bengal, Delhi, Union Territory of Chandigarh and Tripura for expediting utilisation of the fund.

ANNEXURE TO THE REPLY TO THE LOK SABHA UNSTARRED QUESTION NO.3186 DUE FOR REPLY ON 23rd MARCH 2005

STATEWISE MPLADS FUNDS RELEASED, EXPENDITURE INCURRED, PERCENTAGE UTILISATION OVER RELEASED FOR BOTH LOK SABHA AND RAJYA SABHA MEMBERS OF PARLIAMENT FROM THE INCEPTION OF THE SCHEME TILL 31.03.2002, 31.03.2003 AND 31.03.2004

Rs. in Lakh

	STATE	RELEASED BY GOVT. OF INDIA SINCE 1993-94 TILL			EXPENDITURE INCURRED			% UTILISATION OVER RELEASED		
		31.03.2002	31.03.2003	31.03.2004	31.03.2002	31.03.2003	31.03.2004	31.03.2002	31.03.2003	31.03.2004
1	Nominated	10710	13600	16050	7727.1	10619.5	12322	72.1	78.1	76.77
2	Andhra Pradesh	70685	82695	94895	55902.5	66700	78581	79.1	80.7	82.81
3	Arunachal Pr.	3515	4215	4815	2958.9	3818.9	4593	84.2	90.6	95.40
4	Assam	23235	28555	33255	18201.3	23217.7	28581	78.3	81.3	85.95
5	Bihar	66205	77235	88885	47538.6	60151.1	71916	71.8	77.9	80.91
6	Goa	3015	3615	4415	2173.8	2912.4	3301	72.1	80.6	74.76
7	Gujarat	41625	49335	57085	29395.2	37126.9	44677	70.6	75.3	78.26
8	Haryana	17315	20525	23575	14666	18103.9	21143	84.7	88.2	89.68
9	Himachal Pr.	7935	9335	10735	5970.2	7557.4	9344	75.2	81.0	87.05
10	J & K	8250	10650	12850	4924.5	6669.5	8671	59.7	62.6	67.48
11	Karnataka	46090	54000	62600	36264.3	43870.9	56003	78.7	81.2	89.46
12	Kerala	32875	38995	45345	20347.6	26762.4	33010	61.9	68.6	72.80
13	Madhya Pradesh	47740	55860	64460	38119.1	46757.9	56119	79.8	83.7	87.06
14	Maharashtra	76265	89875	103225	52793.8	67018	81872	69.2	74.6	79.31
15	Manipur	3415	4215	4815	2878.7	3628.7	4449	84.3	86.1	92.39
16	Meghalaya	3015	3915	4615	2764.1	3526.5	4076	91.7	90.1	88.32
17	Mizoram	2410	2810	3210	2484.8	2778.7	3172	103.1	98.9	98.83
18	Nagaland	2410	2710	3210	2310	2610	2965	95.9	96.3	92.37
19	Orissa	35670	41700	48650	22202	28186.6	34568	62.2	67.6	71.05
20	Punjab	22095	25605	30955	14891.1	19759.2	23714	67.4	77.2	76.61
21	Rajasthan	41295	48125	55075	33273.5	41053.9	48570	80.6	85.3	88.19
22	Sikkim	2400	2810	3110	1937.7	2512.6	2688	80.7	89.4	86.44
23	Tamil Nadu	67535	78535	89785	57495.2	70110.8	84839	85.1	89.3	94.49
24	Tripura	3515	4115	4715	1725.3	2915.6	3955	49.1	70.9	83.89
25	Uttar Pradesh	130040	152670	176070	99275.8	123325.4	148918	76.3	80.8	84.58
26	West Bengal	60405	71685	85485	38921.8	49369.8	60569	64.4	68.9	70.85
27	A & N Islands	705	1205	1605	615.4	872.7	15.52	87.3	72.4	96.70
28	Chandigarh	1005	1205	1405	574.7	773.6	1378	57.2	64.2	98.09
29	D & N Haveli	1105	1405	1605	776.9	1132.1	1503	70.3	80.6	93.67
30	Daman & Diu	1205	1405	1605	1058.3	1407.3	1490	87.8	100.2	92.87
31	Delhi	10295	11995	14095	7288.1	8656.2	10966	70.8	72.2	77.80
32	Laskhadweep	805	1205	1405	802.9	877.7	938	99.7	72.8	66.77
33	Pondicherry	2410	2810	3210	1757.8	2255.9	2511	72.9	80.3	78.24
34	Chhattisgarh	17145	20165	23765	13533.1	17490.7	19591	78.9	86.7	82.44
35	Uttaranchal	7725	9425	10875	5464	7109.3	8583	70.7	75.4	78.92
36	Jharkhand	17375	21575	26525	12004	15630.3	19808	69.1	72.4	74.68
		889440	1049780	1217980	661018.3	827270.2	1000938	74.3	78.8	82.18